

Thurlestone Parish Council

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Minutes of the meeting of the Council, which was held on Tuesday 19th January 2021 at 7.30pm for the purpose of transacting the following business:

There was be an open forum at the beginning of the meeting to allow members of the public to ask questions or make comment regarding the work of the Council or other items which affect the Parish. No members of the public were in attendance.

Present: Councillors Rhymes (Chair), Crowther, Mitchelmore, Munn, Williams, Hurrell and Marshall

In Attendance: Helen Nathanson (Parish Clerk)

1. To receive apologies.

There were no apologies.

2. To receive any amendments necessary to Members' Registers of Interests.

There were no amendments.

3. To review the Parish Council budget for this year 2020/21 and to note any outstanding items of expenditure.

Councillors discussed the current year's budget line by line.

The repair to the cobbled road was considered to be a priority because it is in disrepair and continues to need to be filled regularly. The Yarmer Estate had offered to contribute towards the repairs and it was agreed to approach them to request that they pay half of the cost which was £9,874 + VAT. The Clerk was asked to draft a letter and to notify the Bantham Estate and the Church that the work is to take place.

The legal work to establish ownership of Island View Play Area was discussed and Cllr Crowther explained that she would need to do some research into the old minute books in order to build the history of the site. Councillors were happy with this.

The fence around Island View Play Area is in a very bad state of repair and it was agreed to allocate money for this in next year's budget if not available this year.

4. To consider the Parish Council budget for the financial year 2021/22 and to agree the amount to request from SHDC for the precept. The following discretionary items, suggested by residents at the November Community Budget Meeting, are for consideration:

Replacing the pads in the Buckland phone box defibrillator, which is maintained by volunteers - £117.60 as requested	Refurbishment of the benches around the coastal path – £2,000 for all street furniture
Producing a leaflet which explains and encourages wildlife friendly gardening - £100	New fence at Island View play area - £3,000
Providing more parking in the villages – discussion about use of the church car park and whether they can charge for people to use the car park and make some money Speak to the Golf Club about charging extra for parking and this money going towards the public toilets	Provision of allotments in Thurlestone village – garden share was discussed as an option to put people in touch with one another – put something in VV about this in future
Public toilets: £4,200 Earmarked Reserves to be carried forward Interior redecoration Water harvesting system Tidying up the external area	Repairing and refurbishing the Cobbled Road by the War Memorial - £10,000 if needed
Mobile Library donation £200	Signs for the beaches to encourage people to keep them clean and tidy £200
Parish Lengthsman - £1000	Traffic issues/tourism this year - £500
Climate Emergency Group - £500	Community Projects - £500
Heritage Assets - £2,000	Open Spaces - £1,000

Councillors discussed the items above and it was agreed to allocate money to specific items as listed above.

The total precept agreed for 2021/22 was set at £30,000 which is a Band D rate of £39.80 and an increase of 20%.

5. To note the date of the next Council Meeting: Monday 1st February 2021 at 7.30pm.
This was noted.

Jack Rhymes
Chairman

THURLESTONE PARISH COUNCIL 2020-21 - ANNUAL BUDGET

	2020-21 Budget			2021-22 Budget		Notes
	Agreed	Actual	Projected	Total	c/f	
INCOME						
Precept	£25,000.00	£25,000.00	£25,000.00			To be decided
Parish Paths Grant	£200.00		£200.00	£200.00		
Council Tax Relief Grant	£151.00	£151.00	£151.00			No longer available
Locality Grants		£259.98	£259.98			
Interest Received	£1.00	£0.52	£1.00	£1.00		
Miscellaneous Income		£11.98	£11.98			
Total Income	£25,352.00	£25,423.48	£25,623.96	£201.00		
EXPENDITURE						
Administration						
Staff Costs	£4,200.00	£4,224.94	£4,979.52	£5,626.85		Includes NIC
Hall Hire/Zoom	£400.00	£126.36	£169.56	£400.00		
Training	£400.00	£90.00	£90.00	£400.00		
Travel	£300.00	£16.20	£16.20	£100.00		
Printing and Stationery	£300.00	£207.01	£230.00	£200.00		
Insurance	£400.00	£372.20	£372.20	£400.00		
DALC Subscription	£220.00	£205.05	£205.05	£220.00		
Elections	£956.89	£956.89	£956.89			
Audit	£500.00	£200.00	£200.00	£220.00		
Website	£300.00	£134.49	£134.49	£140.00		
Neighbourhood Plan	£600.00	£445.82	£600.00	£600.00		
Loan Repayments	£6,215.00	£6,215.10	£6,215.00	£6,215.00		
Total	£14,791.89	£13,194.06	£14,168.91	£14,521.85		
Open Space						
Open Space Maintenance		£59.75		£500.00		
Grass Cutting	£1,400.00	£1,320.00	£1,320.00	£2,000.00		Includes DAAT site
Island View Play Area	£1,500.00		£1,500.00	£1,000.00		
Total	£2,900.00	£1,379.75	£2,820.00	£3,500.00		
Assets						
Street Furniture	£300.00	£25.50	£300.00	£1,000.00		
Heritage Assets	£616.00	£356.78	£616.00	£1,000.00		
Public Toilets	£4,200.00	£216.00	£2,000.00	£2,000.00	£2,000.00	
DAAT Landing Site		£105.06	£105.06	£100.00		
General Repairs and Maintenance	£3,000.00				£3,000.00	
Total	£8,116.00	£703.34	£3,021.06	£4,100.00		
Community Grants & Projects	£300.00	£1,190.65	£312.20			
Total Expenditure	£26,107.89	£16,467.80	£20,322.17	£22,121.85		
Total Budget Income	£25,352.00	£25,423.48	£25,623.96	£201.00		
Total Budget Expenditure	£755.89	-£8,955.68	-£5,301.79	£21,920.85		

RECEIPTS TO THURLESTONE PARISH COUNCIL 2020-21

DATE	Payer	DETAILS	TOTAL AMOUNT	Transfers in from Account *818	PRECEPT	Council Tax Relief Grant	Locality Grants	P3 Grant	Miscell	VAT REFUND
6.4.20	SHDC	Locality Fund Grant	259.98				£259.98			
17.4.20	SHDC	Council Tax Relief Grant	151.00			£151.00				
17.4.20	SHDC	First Precept Payment	12,349.00		£12,500.00					
9.4.20	Bank	Interest	0.09							
11.5.20	Bank	Interest	0.09							
9.6.20	Bank	Interest	0.08							
9.7.20	Bank	Interest	0.09							
10.8.20	Bank	Interest	0.07							
15.9.20	SHDC	Second Precept Payment	12,500.00		£12,500.00					
9.9.20	Bank	Interest	0.02							
9.10.20	Bank	Interest	0.02							
9.11.20	Bank	Interest	0.02							
9.12.20	Bank	Interest	0.02							
11.01.21	Bank	Interest	0.02							
7.1.21	Helen Nathanson	Refund on advance payment for Parish NAS equipment	11.98						£11.98	
			25,272.48	0.00	25,000.00	151.00	259.98	0.00	11.98	0.00

INTEREST	
£0.09	
£0.09	
£0.08	
£0.09	
£0.07	
£0.02	
£0.02	
£0.02	
£0.02	
£0.02	
TOTAL	
0.52	25,423.48

SHDC Tax bases 2021/22

Changes in Tax Base 2020/21 - 2021/22 (based on collection rate of 97.0% in 2021/22)

Parish/Town	Council Tax Support Grant allocation for 2020/21 £ check to letter	Council Tax Base 2020/2021 <i>No. of Band D Equivalent</i>	Council Tax Base 2021/2022 <i>No. of Band D Equivalent</i>	Change in Base increase/ (decrease)	Council Tax Support Grant allocation for 2021/22 £	Precept 2020/2021 £	Parish Band D rate 2020/2021 £	Checked: Simon Date: 10/12/2020
1 Ashprington	47	252.92	251.06	(1.86)		9,295	36.75	
2 Aveton Gifford	287	393.20	385.77	(7.43)		25,500	64.85	
3 Berry Pomeroy	215	402.36	407.68	5.32		12,422	30.87	
4 Bickleigh	1,100	1300.37	1313.42	13.05		86,675	66.65	
5 Bigbury	80	426.32	418.15	(8.17)		18,000	42.22	
6 Blackawton	217	369.50	384.07	14.57		16,283	44.07	
7 Brixton	349	747.88	834.18	86.30		33,651	45.00	
8 Buckfastleigh West	35	116.65	114.34	(2.31)		5,683	48.72	
9 Buckland-Tout-Saints	20	109.89	109.18	(0.71)		4,845	44.09	
10 Charleton	72	276.10	277.69	1.59		8,450	30.60	
11 Chivelstone	39	188.81	186.23	(2.58)		5,711	30.25	
12 Churchstow	60	244.20	238.73	(5.47)		9,739	39.88	
13 Cornwood	316	411.25	409.14	(2.11)		20,425	49.67	
14 Cornworthy	30	188.17	186.66	(1.51)		7,750	41.19	
15 Dartington	479	804.53	805.31	0.78		29,521	36.69	
16 Dartmouth	3,406	2727.86	2669.92	(57.94)		359,604	131.83	
17 Dean Prior	54	79.43	77.95	(1.48)		4,500	56.65	
18 Diptford	46	250.42	261.01	10.59		9,600	38.34	
19 Dittisham	81	342.85	335.57	(7.28)		11,919	34.76	
20 East Allington	230	323.05	315.53	(7.52)		17,500	54.17	
21 East Portlemouth	65	177.96	177.10	(0.86)		7,600	42.71	
22 Ermington	192	378.74	380.13	1.39		24,108	63.65	
23 Frogmore & Sherford	157	224.66	222.96	(1.70)		8,000	35.61	
24 Halwell & Moreleigh	76	209.79	215.02	5.23		9,600	45.76	
25 Harberton	204	526.29	515.94	(10.35)		16,282	30.94	
26 Harford	8	36.19	36.43	0.24		990	27.36	
27 Holbeton	78	304.09	308.00	3.91		12,422	40.85	
28 Holne	64	135.42	133.13	(2.29)		6,851	50.59	
29 Ivybridge	8,125	3857.87	3831.37	(26.50)		502,412	130.23	
30 Kingsbridge	3,435	2168.56	2132.07	(36.49)		175,000	80.70	
31 Kingston	82	204.47	200.76	(3.71)		9,000	44.02	
32 Kingswear	318	782.61	766.23	(16.38)		43,207	55.21	
33 Littlehempston	40	106.03	103.95	(2.08)		3,389	31.96	
34 Loddiswell	397	457.68	460.35	2.67		31,120	68.00	
35 Malborough	306	480.14	480.31	0.17		29,563	61.57	
36 Marldon	277	879.52	865.37	(14.15)		19,334	21.98	
37 Modbury	513	764.40	779.99	15.59		35,298	46.18	
38 Newton & Noss	456	1,144.72	1,154.14	9.42		58,587	51.18	
39 North Huish	16	217.27	212.46	(4.81)		3,984	18.34	
40 Rattery	88	212.05	210.87	(1.18)		6,912	32.60	
41 Ringmore	29	122.68	121.48	(1.20)		5,750	46.87	
42 Salcombe	675	1,933.78	1,898.78	(35.00)		92,775	47.98	
43 Shaugh Prior	228	293.73	287.80	(5.93)		12,852	43.75	
44 Slapton	88	271.60	265.32	(6.28)		10,645	39.19	
45 South Brent	1,235	988.51	978.80	(9.71)		73,215	74.07	
46 South Huish	27	448.35	438.37	(9.98)		17,238	38.45	
47 South Milton	67	253.37	248.02	(5.35)		4,433	17.50	
48 South Pool	30	119.65	117.15	(2.50)		6,200	51.82	
49 Sparkwell	274	472.17	472.90	0.73		10,300	21.81	
50 Staverton	191	349.35	352.33	2.98		18,097	51.80	
51 Stoke Fleming	246	601.27	593.64	(7.63)		20,443	34.00	
52 Stoke Gabriel	256	718.23	726.77	8.54		34,744	48.37	
53 Stokenham	460	1,085.69	1,067.93	(17.76)		42,540	39.18	
54 Strete	138	290.49	286.79	(3.70)		13,000	44.75	
55 Thurlestone	151	755.69	753.79	(1.90)		25,000	33.08	
56 Totnes	10,020	2,947.37	2,886.90	(60.47)		535,280	181.61	
57 Ugborough	248	825.48	861.00	35.52		25,475	30.86	
58 Wembury	185	1,472.89	1,455.98	(16.91)		31,500	21.39	
59 West Alvington	87	271.40	266.04	(5.36)		8,615	31.74	
60 Woodleigh	3	105.93	107.35	1.42		525	4.96	
61 Yealmpton	524	956.64	943.01	(13.63)		47,000	49.13	
TOTALS	37,222	38,508.49	38,298.32	(210.17)	-	2,736,359		